

**MCSB APPROVED 7/17/07**  
**EXHIBIT # 12-D-1**

**M e m o r a n d u m**

TO: Martin County School Board Members  
FROM: Ed Parker, Director of Purchasing and Warehousing  
DATE: July 17, 2007  
SUBJECT: Request approval to **Revise Expenditure on MCSB RFP #5003-0-2005/JK for Café Design and Remodeling Services**

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**LAST APPROVED  
BY MARTIN COUNTY  
SCHOOL BOARD:**

11/21/06

**CONTRACT PERIOD:** 06/8/05 through 06/7/10

**BUDGET REFERENCE:** Federal State Funds and Food and Nutritional Service Receipts

**ESTIMATED  
EXPENDITURE  
REVISED:**

\$400,000.00 over 5 years based on preliminary estimates.

**SCOPE OF SERVICES:**

Café Design and remodeling of cafeterias and dining rooms operated by School Food Services. The district operates 21 sites and expects to renovate up to 21 of them within the next 5 years based on the terms of this RFP award. The awarded vendors will be responsible for developing concepts for approval by the district and completing the work after the vendor and the district agree to the proposed work and cost.

**RECOMMENDATION:**

**Increase the estimated award amount to \$400,000.00 from \$250,000.00 as previously estimated over a five year term due to additional work to be completed at Bessey Creek Elementary, Perkins Center, and Warfield Elementary. No other terms and conditions will change. The District awarded contracts to both **Café Concepts** and **Denver Equipment**. The evaluation committee concluded that each proposal offered products and services that were geared toward different needs. **Café Concepts** will best meet the needs of **Elementary Schools** and **Denver Equipment** will best meet the needs of **Middle and High Schools**. Food and Nutritional Service staff will review and accept proposals on a site by site basis. Priced proposal, in accordance with RFP terms and conditions, will be submitted with each purchase request for service.**

c: Rodger Osborne, Ex. Director of Operations Services  
Rae Hollenbeck, Director, Food and Nutritional Services